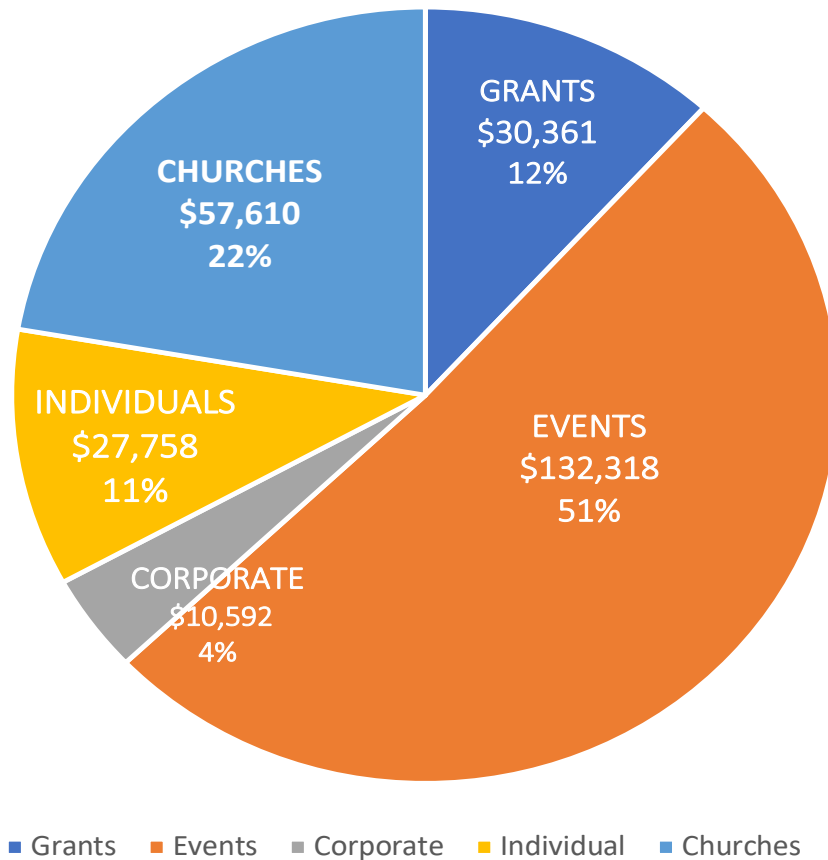


FINANCIAL REPORT

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|----------------|-------------|-------------|-------------|
| Total income | \$183,123 | \$274,235 | \$260,763 |
| Total Expenses | \$197,929 | \$226,834 | \$221,192 |

2019 Total Income



MINISTRY REPORT

| | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-----------------------|-------------|-------------|-------------|
| Clients Served | 282 | 404 | 406 |
| Babies Born | -- | -- | 116 |
| Appointments | 818 | 1,745 | 1,852 |
| Pregnancy Tests | 240 | 311 | 261 |
| Ultrasounds | 101 | 252 | 158 |
| Parenting Classes | 153 | 289 | 242 |
| GAP (Gift and Prayer) | 45 | 86 | 222 |
| Diapers Distributed | 7,000 | 7,800 | 13,061 |
| Formula Distributed | 55 | 292 | 200 |
| Prayer with Clients | -- | 361 | 391 |

